

SPECIAL MEETING OF THE COMMON COUNCIL  
JANUARY 31, 2022  
9:00 AM

PRESENT: Mayor Sandra Magiera  
Council Members: John Hill, Kylee Johnson,  
Paul Myers, Janet Koch  
City Clerk: Tracy Chamberlain  
City Comptroller: Kathleen Sarver  
Fire Chief: Tom Sturdevant  
Police Chief: Jamie Deck  
DPW Superintendent: Robert Carpenter

ABSENT: Council Member: Barry Smith

The meeting was called to order at 9:05 AM. The purpose of the meeting was to continue the review of proposed 2022-2023 City Budget.

Comptroller Sarver reviewed projected revenue lines in the 2022-2023 Budget worksheets. It was noted that there is still uncertainty of the Casino revenue funds being provided to NYS and then to the City. There was some discussion regarding rent from the IDA for office space and for property at 235 Main Street. It was decided to increase both of these rental amounts. Revenue and expense lines will be added for the CDBG Cares grant for the Police Department. There was some discussion regarding the sewer rent provided to the City from the BPU.

The Council reviewed various expense lines and made some changes.

Fire Chief Sturdevant explained an issue with the contractor for the Fire Department restroom renovations through a DASNY grant. It was suggested to rebid the project and add the revenue and expense lines for the project.

Police Chief Jamie Deck reviewed the proposed equipment purchases and the Council decided to remove the police vehicle.

DPW Superintendent Rob Carpenter reviewed the purchase of equipment for vehicles. It was decided to purchase two truck for Maintenance of Roads and have the Codes Department vehicle transferred to the Parks Department.

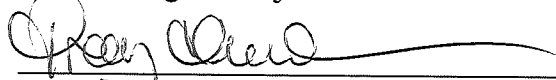
There was some discussion regarding the Library budget. The total projected budget expenses are \$243,179.00 with \$10,437.00 in revenue, for a total needed of \$232,742.00. After much discussion it was decided to provide \$175,000.00 in contributions from the City.

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The Council reviewed the amounts provided for no tax increase, a 1% increase and a 2% increase. The Council feels they do not want a tax increase.

The 2022-2023 Tentative Budget will be on the Common Council Agenda, for approval, at the next regular meeting on February 9, 2022.

The meeting was adjourned at 4:15. PM

  
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Tracy Chamberlain, City Clerk

DATED: February 4, 2022