

SPECIAL MEETING OF THE COMMON COUNCIL
JANUARY 21, 2020
9:00 AM

PRESENT: Mayor Michael R. Smith
Council Members: John Hill, Timothy Flanigan,
Michael Lonto, Sandra Magiera, Janet Koch
City Clerk: Tracy Chamberlain
City Comptroller: Kathleen Sarver
Police Chief: Troy Westfall
Dog Control Officer: Timothy Haynoski
City Assessor: Cynthia Franklin
Fire Chief: Nicholas Bocharski
Assistant Fire Chief: Tom Sturdevant
DPW Superintendent: Robert Carpenter
Youth Bureau Director: Sandra Brundage
IDA Director: Ruthe Riehle
Rail Museum Director: Jaré Cardinal
Library Director: Jennifer Stickles
Library Board Members: Timothy Baird, Susan Zaprowski,
Gina Valent, Nan Miller, Brad Sande

The meeting was called to order at 9:00 AM. The purpose of the meeting was to review proposed figures submitted by City Department Heads for the 2020-2021 City Budget. Worksheets for the budget were distributed to the Mayor and Common Council on January 17, 2020 and on this date.

CLD TO ORDER
PURPOSE: PRO-
POSED BUDGETS
FROM VAR DPTS

Police Chief Troy Westfall reviewed the 2020-2021 Police Department and Juvenile Officer proposed budgets. He noted the Police Union contract is being negotiated.

POLICE

Dog Control Officer Haynoski reviewed the amounts in the Control of Animals proposed budget.

DCO

City Assessor Franklin reviewed the proposed Assessment budget.

ASSESSOR

Fire Chief Nicholas Bocharski reviewed the proposed budgets for Public Safety Administration (Codes), Fire Department and Ambulance.

FIRE

Department of Public Works Superintendent Rob Carpenter reviewed all the DPW proposed budget lines. During this discussion Council Member Flanigan arrived to the meeting.

DPW

Youth Bureau Director/ Grant Writer Sandra Brundage reviewed the Grant Writer, Youth Program, Playgrounds and Youth Grant budgets proposed budgets.

YOUTH BUREAU

SPECIAL MEETING OF THE COMMON COUNCIL
JANUARY 21, 2020
PAGE TWO

IDA Director Ruthe Riehle discussed the request for the City to assist with funds for the Rail Museum. It was explained the funds through the IDA used for the salary of the Rail Museum Director Jaré Cardinal will no longer be available. Director Cardinal reviewed the future plans for the Museum. After some discussion it was agreed to cover the cost of Director Cardinal salary for this budget year of 2020-2021 and review it next year.

IDA REQ CITY
INCORPORATE
RAIL MUS DIR
SALARY DUE
TO IDA FUNDS
NO LONGER AVLE

Library Director Stickles and the Library Board reviewed the proposed 2020-2021 Library budget. There was some discussion regarding the Library being an independent municipal library.

LIBRARY
DISCD LIBR
BEING AN IND-
DEPENDNT MUNIC
LIBR

City Comptroller Kathleen Sarver reviewed proposed various expense lines in the 2020-2021 Budget worksheets.

COMPT REVW

The review of the budget will continue on Monday, February 3, 2020.

REVIEW TO
CONT 2/3/20

The meeting was adjourned at 3:58 PM.

ADJOURN



Tracy Chamberlain, City Clerk

DATED: January 27, 2020